

CERTIFICATE

2018

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

Shannon Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	4,000	2,976	0.154
Debt Service	10-113			
Library	12-1220			
Road	68-518c	185,800	166,875	8.627
Cemetery	12-403			
Special Machinery				
Non-Budgeted Funds				
Special Machinery				
Totals	xxxxxx	189,800	169,851	8.781
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	19,344,995
	Nov. 1, 2017 Valuation

Assisted by:

Michelle Phillips

Atchison County Clerk

Address:

423 N 5th St.

Atchison, KS 66002

Email:

mphilips@atcoks.org

Attest: *October 24* 2017

Michelle Phillips
County Clerk

Timothy D. Bell

Guineat O Watowa clerk

William J. Falk Treasurer



Governing Body

Special Road Election held
First levy in

Shannon Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>162,068</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>162,068</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>113,136</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>1,426,108</u>	
5b. Personal property 2016	- <u>1,461,067</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>113,136</u>	
8. Total estimated valuation July 1, 2017	<u>19,416,870</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>19,303,734</u>	
10. Factor for increase (7 divided by 9)	<u>0.00586</u>	
11. Amount of increase (10 times 3)	+ \$ <u>950</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>163,018</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>163,018</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0.013</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,107</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>165,125</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Shannon Township
Atchison County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	2,726	290	5	27	13	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	159,342	16,941	263	1,588	774	92
Cemetery	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	162,068	17,231	268	1,615	787	94

County Treas Motor Vehicle Estimate 17,231

County Treas Recreational Vehicle Estimate 268

County Treas 16/20M Vehicle Estimate 1,615

County Treas Commercial Vehicle Tax Estimate 787

County Treas Watercraft Tax Estimate 94

MVT Factor 0.10632

RV Factor 0.00165

16/20M Factor 0.00996

Comm Veh Factor 0.00486

Watercraft Factor 0.00058

Shannon Township

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	45,945	40,000	40,000	68-141g
Total		45,945	40,000	40,000	
Adjustments*					
Adjusted Totals		45,945	40,000	40,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shannon Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	791	1,529	709
Receipts:			
Ad Valorem Tax	3,633	2,726	xxxxxxxxxxxxxxx
Delinquent Tax	69		
Motor Vehicle Tax	329	389	290
Recreational Vehicle Tax	5	4	5
16/20 M Vehicle Tax	48	44	27
Commercial Vehicle Tax	14	15	13
Watercraft Tax		2	2
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Refund on insurance	184		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,282	3,180	337
Resources Available:	5,073	4,709	1,046
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages		450	450
Employee Benefits	859	1,000	1,000
Supplies	7		
Equipment			
Maintenance	450		
Insurance			
Publications	142	150	150
Utilities	1,486	1,800	1,800
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,544	4,000	4,000
Unencumbered Cash Balance Dec 31	1,529	709	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	4,000	4,000	4,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,000
Tax Required			2,954
Delinquent Comp Rate:	0.7%		22
Amount of 2017 Ad Valorem Tax			2,976

Shannon Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,135	1,786	476
Receipts:			
Ad Valorem Tax	152,677	159,342	XXXXXXXXXXXXXXX
Delinquent Tax	3,623		
Motor Vehicle Tax	17,531	16,419	16,941
Recreational Vehicle Tax	260	174	263
16/20M Vehicle Tax	1,986	1,872	1,588
Commercial Vehicle Tax	788	648	774
Watercraft Tax		102	92
Special Highway/Gasoline Tax	4,029	5,000	0
MHC Refund	81		
Income from County	1,487		
Interest on Idle Funds	183	183	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	182,645	183,740	19,658
Resources Available:	183,780	185,526	20,134
Expenditures:			
Officers Pay	1,440	1,500	1,500
Salaries & Wages	15,500	15,500	15,500
Employee Benefits	3,013	3,100	3,100
Road Maintenance			
Road Materials	90,566	91,750	92,500
Equipment		7,000	7,000
Insurance	7,990	8,000	8,000
Fuel & Repairs	13,935	14,500	14,500
Contractual	3,605	3,700	3,700
Cash Forward (2018 column)			
Transfer to Special Machinery	45,945	40,000	40,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	181,994	185,050	185,800
Unencumbered Cash Balance Dec 31	1,786	476	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	185,430	185,208	185,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			185,800
Tax Required			165,666
Delinquent Comp Rate: 0.7%			1,209
Amount of 2017 Ad Valorem Tax			166,875

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	68,979
Transfers from:	
Road Fund	45,945
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	114,924
Total Expenditures	
Unencumbered Cash Balance, Dec 31	114,924

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	56,166	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	56,166	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	56,166	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	56,166
									**
									**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Shannon Township
Atchison County

will meet on October 30, 2017 at 6:00 pm at Shannon Township Hall, 17589 286th Rd., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 9871 State Hwy 7, Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	3,544	0.207	4,000	0.147	4,000	2,976	0.153
Debt Service							
Library							
Road	181,994	8.703	185,050	8.602	185,800	166,875	8.594
Cemetery							
Special Machinery							
Non-Budgeted Funds							
Special Machinery							
Totals	185,538	8.910	189,050	8.749	189,800	169,851	8.747
Less: Transfers	45,945		40,000		40,000		
Net Expenditure	139,593		149,050		149,800		
Total Tax Levied	159,953		162,068		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	17,991,845		18,523,349		19,416,870		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gilbert Watowa
Shannon Township Clerk

Shannon Township

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Cemetery			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 19,416,870

Valuation Factor: 19,416.870

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Shannon Township governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Shannon Township exceeding the amount levied to finance the 2017 budget of the Shannon Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Shannon Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Shannon Township governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 30 day of October, 2017 by the Shannon Township governing body, Atchison County, Kansas.

Shannon Township Governing Body

William J. Falk

Timothy D. Bell

Gilbert D. Watowick clerk

Sample Notice of Vote Publication**Notice of Vote - Shannon Township**

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 163556
Ad ID: 6503279

P.O. :

DESC. :Shannon Township Budget Hearing


SHANNON TOWNSHIP
19182 318th RD
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter. The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 10/18/17 to 10/18/17
Appearances: 1
AD SPACE: 168
TOTAL COST: \$141.62
FILED ON 10/17/17

(Signed) 

Subscribed and sworn before me this
18th day of October 20 17


Notary Public

HEATHER STURTZ
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: July 25, 2020
Commission Number: 06831729

FILED
ATCHISON CO. CLERK
2017 NOV -3 AM 10:12
Michelle Anthony

Published in the Atchison Globe Wed., 10/18/17.

NOTICE OF BUDGET HEARING

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Cemetery							
Special Machinery							
Non-Budgeted Funds							
Special Machinery							
Totals	185,538	8.910	189,050	8.749	189,800	169,851	8.747
Less: Transfers	45,945		40,000		40,000		
Net Expenditure	139,593		149,050		149,800		
Total Tax Levied	132,222		162,068		166,000,000,000		
Assessed Valuation:							
Township	17,991,845		18,523,349		19,416,870		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	2015		2016		2017		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gilbert Watoya
Shannon Township Clerk

Published in the Atchison Globe Wed., 10/18/17.

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Cemetery							
Special Machinery							
Non-Budgeted Funds							
Special Machinery							
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Assessed Valuation:							
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Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Gilbert Watowa
Shannon Township Clerk